

## MIDDLESEX HOSPITAL

## Statistical Data

## Utilization Statistics for the Fiscal Year to Date ended Sept 2022 &amp; Sept 2021

	Year to Date <u>FY2022</u>	Year to Date <u>FY2021</u>
<b>Beds and Average Daily Census</b>		
Licensed Adult Beds	275	275
Licensed Nursery Bassinets	22	22
Staffed Beds	179	176
Staffed Nursery Bassinets	8	8
Average Daily Census (Total)	148	149
<b>Percent of Occupancy</b>		
Based on Staffed Beds (excl NB)	80%	81%
Average Daily Census (excl NB)	142	143
<b>Patient Days</b>		
Adult Medical/Surgical	35,887	36,512
Critical Care	6,830	7,109
Psychiatric	6,733	6,290
Pediatric	*	*
Maternity	2,363	2,390
Total (Excluding Newborn)	51,813	52,301
Newborn	2,207	2,226
Total	54,020	54,527
<b>Observation - Days</b>	10,223	8,819
<b>Total Patient Days</b>	64,243	63,346
<b>Average Length of Stay</b>		
Adult Medical/Surgical (Including Critical Care)	4.6	4.6
Psychiatric	7.9	7.3
Pediatric	*	*
Maternity	2.7	2.6
Total (Excluding Newborn)	4.7	4.6
Newborn	2.5	2.5
Total	4.5	4.4
<b>Discharges</b>		
Adult Medical/Surgical (including Critical Care)	9,269	9,584
Psychiatric	855	859
Pediatric	*	*
Maternity	889	919
Total (Excluding Newborn)	11,013	11,362
Newborn	889	908
<b>Total</b>	11,902	12,270
<b>Observation - Discharges</b>	5,224	5,336
<b>Total Patient Discharges</b>	17,126	17,606

**MIDDLESEX HOSPITAL****Statistical Data****Utilization Statistics for the Fiscal Year to Date ended Sept 2022 & Sept 2021**

	<b>Year to Date <u>FY2022</u></b>	<b>Year to Date <u>FY2021</u></b>
<b>Emergency Room Visits (Outpatient)</b>		
Middlesex Hospital	32,852	29,605
Middlesex Medical Center- Shoreline	17,941	16,425
Middlesex Medical Center- Marlborough	17,518	15,018
<b>Surgical Procedures</b>		
Inpatient Operating Room	3,102	3,150
Ambulatory Surgery	7,945	7,674
<b>Laboratory Tests (All Sites)</b>		
Inpatient	308,795	325,999
Outpatient	937,145	905,723
<b>Diagnostic Radiology Exams (All Sites)</b>		
Inpatient	25,550	26,017
Outpatient	179,873	170,651
<b>Staff</b>		
Full-time Equivalent Employees	2,281	2,281
Number of Active Members of Medical Staff	386	390
Number of Board-Certified Members of Medical Staff	372	380
Percent of Medical Staff Board-Certified	96%	98%
Average Age of Medical Staff	50	50

**MIDDLESEX HOSPITAL****Summary of Revenues & Expenses****Inpatient and Outpatient Gross Revenues for the Fiscal Year ended Sept 2022 & Sept 2021****Sources of Net Patient Revenue**

	<b>Year to Date <u>FY2022</u></b>	<b>Year to Date <u>FY2021</u></b>
Medicare	36%	35%
Medicaid	12%	12%
Commercial Insurance , HMO, BC & all other	47%	48%
Self Pay	5%	5%
TOTAL	100%	100%
Inpatient Gross Revenue (000's)	526,863	539,752
Outpatient Gross Revenue (000's)	954,812	881,159
Total Revenue	1,481,675	1,420,911
Outpatient Revenue as % of Total	64%	62%

## **Middlesex Hospital**

### **Annual Report**

#### **Management's Discussion of Hospital Financial Performance**

##### **Fiscal Year 2022**

Fiscal Year 2022 was the thirty second consecutive year of positive operating results for the Hospital. The Hospital earned an operating gain of \$18.35 million. The number of inpatients cared for during Fiscal Year 2022 was 11,902 plus 5,224 observation cases. Inpatient days were 54,020 and observation days were 10,224. Gross outpatient service revenue increased 8.36% to \$954.8 million which comprised 64% of all patient revenue. Outpatient surgical cases increased to 7,945. Outpatient Emergency Department Visits increased to 68,311.

Fiscal Year 2022 was a very challenging year due to the ongoing Covid-19 Pandemic, supply chain issues and the tight labor market. Volume steadily increased throughout the year ending close to pre-pandemic levels. Despite these unprecedented challenges, Middlesex Hospital continued to generate positive financial performance.