

Public Utility No. 1 of Snohomish County, Washington
Water System Annual Operating Statistics
Year Ended December 31,

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Average Number of Customers ⁽¹⁾	<u>20,799</u>	<u>19,185</u>	<u>19,436</u>	<u>19,895</u>	<u>20,293</u>
Water Sales (thousand cubic feet) ⁽²⁾ :					
Retail	189,489	179,158	195,158	178,826	198,117
Wholesale ⁽³⁾	<u>19,396</u>	<u>20,370</u>	<u>18,962</u>	<u>16,802</u>	<u>22,189</u>
Total Water Sales	208,885	199,528	214,120	195,628	220,306
System Use, Losses and					
Other (thousand cubic feet) ⁽²⁾	<u>11,674</u>	<u>7,700</u>	<u>9,331</u>	<u>18,783</u>	<u>22,727</u>
Water Purchased and Pumped (thousand cubic feet) ⁽²⁾	<u>220,559</u>	<u>207,228</u>	<u>223,451</u>	<u>214,411</u>	<u>243,033</u>

(1) On December 31, 2013, the Water System transferred 2,095 customers to the City of Marysville as part of an annexation settlement agreement.

(2) Changed from "hundred cubic feet" to "thousand cubic feet" to properly reflect truncating of numbers.

(3) Wholesale sales represents sales to the City of Granite Falls, City of Arlington and Other Emergency Intertie.

Public Utility District No. 1 of Snohomish County, Washington
Water System
Year Ended December 31, 2017
Ten Largest Customers

Rank	Customer Name	Total Cubic Feet (CF) ⁽¹⁾	Revenue (\$)	Percentage of Operating Revenue
1.	CITY OF GRANITE FALLS ⁽²⁾	13,526,873	\$ 277,494	2.12%
2.	LAKE CONNOR PARK	3,370,500	124,786	0.95%
3.	LAKE STEVENS SCHOOL DISTRICT	2,847,348	114,816	0.88%
4.	U.S. NAVY	1,870,192	105,636	0.81%
5.	CITY OF ARLINGTON ⁽²⁾	4,571,400	96,914	0.74%
6.	THE POINTE AT CROSSWATER COA	1,074,127	45,929	0.35%
7.	SNOHOMISH COUNTY	1,093,805	40,654	0.31%
8.	SAFEWAY STORES	788,933	28,667	0.22%
9.	LAKE STEVENS GRF2 LLC	639,806	26,035	0.20%
10.	CROSSWATER CONDO ASSN	559,224	21,517	0.16%
		<u>30,342,208</u>	<u>882,448</u>	
	Total CF (Distributed) & Operating Revenue	243,032,814	\$ 13,097,239	
	Percentage of Total CF and Operating Revenue	12.48%	6.74%	

(1) CF = cubic feet of water

(2) Represents wholesale sales of water to city-owned utilities.