

Public Utility No. 1 of Snohomish County, Washington
Water System Annual Operating Statistics
Year Ended December 31,

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Average Number of Customers	<u>19,185</u>	<u>19,436</u>	<u>19,895</u>	<u>20,293</u>	<u>20,808</u>
Water Sales (thousand cubic feet):					
Retail	179,158	195,158	178,826	198,117	197,606
Wholesale ⁽¹⁾	<u>20,370</u>	<u>18,962</u>	<u>16,802</u>	<u>22,189</u>	<u>24,003</u>
Total Water Sales	199,528	214,120	195,628	220,306	221,609
System Use, Losses and					
Other (thousand cubic feet)	<u>7,700</u>	<u>9,331</u>	<u>18,783</u>	<u>22,727</u>	<u>27,767</u>
Water Purchased and Pumped (thousand cubic feet)	<u>207,228</u>	<u>223,451</u>	<u>214,411</u>	<u>243,033</u>	<u>249,376</u>

(1) Wholesale sales represents sales to the City of Granite Falls, City of Arlington and Other Emergency Intertie.

Public Utility District No. 1 of Snohomish County, Washington
Water System
Year Ended December 31, 2018
Ten Largest Customers

Rank	Customer Name	Total Cubic Feet (CF) ⁽¹⁾	Revenue (\$)	Percentage of Operating Revenue
1.	CITY OF GRANITE FALLS ⁽²⁾	14,432,614	\$ 302,875	2.24%
2.	LAKE STEVENS SCHOOL DISTRICT	3,358,522	138,473	1.02%
3.	LAKE CONNOR PARK	3,330,800	128,194	0.95%
4.	CITY OF ARLINGTON ⁽²⁾	5,912,740	127,469	0.94%
5.	U.S. NAVY	1,751,139	108,559	0.80%
6.	THE POINTE AT CROSSWATER COA	1,088,414	47,682	0.35%
7.	SNOHOMISH COUNTY	1,018,805	39,938	0.30%
8.	LAKE STEVENS GRF2 LLC	700,015	28,880	0.21%
9.	SAFEWAY STORES	681,838	26,258	0.19%
10.	CITY OF LAKE STEVENS	469,708	25,838	0.19%
		<u>32,744,595</u>	<u>974,166</u>	
	Total CF (Distributed) & Operating Revenue	249,376,063	\$ 13,530,088	
	Percentage of Total CF and Operating Revenue	13.13%	7.20%	

(1) CF = cubic feet of water

(2) Represents wholesale sales of water to city-owned utilities.