

District:	Johnson City ISD
CD#:	016-901
Date Adopted	8/14/2017

Enter County District Number with
Enter Date Budget Adopted by Board

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires each school district, on final approval of the budget by the board of trustees, to post a copy of the budget on the district's Web site. This requirement is in addition to posting the proposed budget on the district's Web site. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

		17-18 Revenue
Function	Revenue	
5700	Local and Intermediate Sources	\$8,803,032.00
5800	State Program Revenues	\$897,970.00
5900	Food Service/Nat'l School Lunch	\$161,735.00
7900	Transfer in from GF	\$10,000.00
	Total Revenues	\$9,872,737.00

		2016-2017 Budget
Function	Expenditures	
11	Instruction	\$4,580,260.00
12	Instructional Resources & Media Services	\$111,357.00
13	Curriculum & Instructional Staff Development	\$0.00
21	Instructional Leadership	\$245,243.00
23	School Leadership	\$377,107.00
31	Guidance, Counseling & Evaluation Services	\$208,365.00
32	Social Work Services	\$0.00
33	Health Services	\$72,136.00
34	Student (Pupil) Transportation	\$472,460.00
240/35	Food Services	\$388,565.00
36	Cocurricular/Extracurricular Activities	\$322,096.00
41	General Administration	\$411,313.00
51	Plant Maintenance & Operation	\$860,968.00
52	Security and Monitoring Services	\$6,000.00
53	Data Processing Services	\$181,059.00
61	Community Services	\$0.00
599/71	Debt Service	\$598,925.00
699/81	Facilities Acquisition and Construction	\$150,000.00
91	Incremental Costs Associated With Chapter 41	\$1,500,000.00
92	Contracted Instructional Services Between Schools	\$0.00
93	Payments to Fiscal Agent/Member District	\$0.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$240,000.00
	Total Adopted Budget:	\$10,725,854.00

Difference in Revenue/Expenditures

(\$853,117.00) <<