

Indiana University Health, Inc. and subsidiaries
Statistical and Other Data
As of and for the Three Months and Years Ended March 31, 2014 and 2013
(Except as noted below)

Description	For the Three Months Ended March 31,	
	2014	2013
Methodist/IU/Riley/Saxony Medical Staff		
Active Members	1,271	1,321
Residents	560	536
Other Members	819	823
Total Medical Staff	2,650	2,680
Consolidated Number of Available Beds	3,098	3,304
Employees		
Consolidated FTE employees	27,734	29,793
Methodist/IU/Riley/Saxony FTE employees	8,359	10,117
Obligated Group & Affiliates coverage of Debt Service (dollars in thousands, annualized)		
Revenues over expenses (1)	468,867	443,233
Depreciation, amortization and interest	205,256	224,856
Available to pay debt service	674,123	668,089
Actual debt service	136,103	116,567
Historical debt service coverage ratio	4.95	5.73
Forecast maximum annual debt service	148,012	131,099
Available to pay debt service	674,123	668,089
Forecast maximum annual debt service coverage ratio	4.55	5.10

Description	For the Three Months Ended March 31,	
	2014	2013
Consolidated Utilization and Operating Statistics		
Patient Days	168,184	184,716
Admissions	31,344	34,765
Occupancy Rate (based on available beds)	56.29%	58.39%
Average Length of Stay	5.37	5.12
Surgery Cases IP	7,629	8,215
Surgery Cases OP	18,195	19,876
Surgery Cases Total	25,824	28,091
Emergency Room Visits	111,404	124,380
Radiological Examinations	275,772	291,382
Gross Patient Service Revenue		
Medicare	40.19%	40.42%
Medicaid	17.49%	17.74%
Commercial Insurance	4.27%	2.62%
HMO / PPO		
Wellpoint / Anthem	18.72%	19.33%
Sagamore	0.60%	0.99%
Other	11.36%	11.63%
Self Pay and Other	5.60%	5.36%
Other Governmental	1.77%	1.91%
Total Gross Patient Service Revenue:	100.00%	100.00%
Medicare Case Mix Index, Methodist/IU/Riley/Saxony(2)	2.165	2.079

	March 31, 2014		March 31, 2013	
	Methodist/ IU / Riley / Saxony	Other System Hospitals	Methodist/ IU / Riley/Saxony	Other System Hospitals
Bed Complement: Available				
Medical Surgical	776	1,047	860	1,118
ICU / CCU	216	170	224	166
OB / Labor Delivery	65	186	65	188
Pediatrics	181	71	227	70
Psychiatric	40	79	40	79
Long-Term Care	-	100	-	100
High-Risk Nursery	102	65	102	65
Total Bed Complement	1,380	1,718	1,518	1,786

(1) Adjusted for certain gains (losses) as defined in the IU Health Obligated Group Master Trust Indenture.
(2) Medicare system of classification for DRGs is annually revised effective October 1 of each year.